



Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00073852

Project Id : 00059133 Fortalecimiento Institucional	Period : Jan-Dec (2015)
Output # : 00073852 Fortalecimiento al Instituto	Impl. Partner : 01087 GOBIERNO DE EL SALVADOR
	Location : El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 50204 (El Salvador - Dem. Governance)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72330 - Medical Products	0.00	- 34,289.68	0.00	- 34,289.68
72360 - Anti-retroviral drugs (ARV)	0.00	45,698.42	0.00	45,698.42
74110 - Audit Fees	0.00	2,408.00	0.00	2,408.00
74515 - Claims and Adjustments	0.00	21,000.00	0.00	21,000.00
74720 - Distribution Cost	0.00	32,207.05	0.00	32,207.05
74725 - Other L.T.S.H.	0.00	263.61	0.00	263.61
75105 - Facilities & Admin - Implement	0.00	3,364.36	0.00	3,364.36
Total for Fund 30071	0.00	70,651.76	0.00	70,651.76
Total for Dept : 50204	0.00	70,651.76	0.00	70,651.76
Total for Output : 00073852	0.00	70,651.76	0.00	70,651.76
Project Total :	0.00	70,651.76	0.00	70,651.76

Mónica Merino

Signed By: _____ Date: _____

Signed By: _____ Date: _____



Combined Delivery Report By Project



UN Development Programme
Report ID: ungedrp

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Run Time: 21-09-2017 01:09:44

Selection Criteria :

Business Unit: SLV10
Period: Jan-Dec (2015)
Selected Project Id: ALL
Selected Fund Code: ALL
Selected Dept. IDs: ALL
Selected Outputs: 00073852

Project Id : ALL	Period :	Jan-Dec (2015)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50204 - El Salvador - Dem. Governance	0 00	70,651 76	0 00	70,651 76



Funds Utilization

Selection Criteria :

Business Unit : SLV10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00073852

Project/Award: 00059133 Fortalecimiento Institucional

Period : As at Dec 31, 2015

Output #	00073852	Impl. Partner : 01087 GOBIERNO DE EL SALVADOR	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00